

## Tulsa Technology Center 2007 Report to Taxpayers

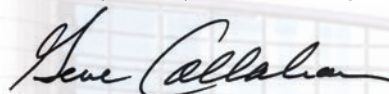
*Tulsa Technology Center is a career and technology center school district and is accredited by the Oklahoma State Department of Education, the Oklahoma Board of Career and Technology Education, and the North Central Association of Colleges and Schools.*

**A**s a member of our community, we are pleased to provide you with the enclosed financial and statistical information documenting Tulsa Technology Center's progress.

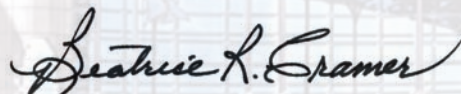
During 2007, we served over 200 businesses, 3,259 full-time students and 69,000 adults in our occupational training programs. We reinvested your dollars in the community by expanding our course offerings in area high schools and continuing to strengthen our relationship with local industries to help develop our economy and add jobs.

Our goal is to develop life-long relationships with our community and our students. We seek to provide appropriate high quality training, skill upgrades, career guidance and personal enrichment activities for students of all ages.

Thank you for your continuing support.



Gene Callahan, Ed.D.  
Superintendent & CEO



Beatrice Cramer, President  
Board of Education

### **V**ISION

To develop a world-class workforce

### **M**ISSION

Prepare people for success  
in the workplace



*Tulsa Technology Center is governed by a seven-member elected Board of Education. Pictured left to right (front) Dr. Gene Callahan - Superintendent & CEO; Beatrice Cramer; Betty Boyd; Lena Bennett; (back) Harold Charney; Paul Kroutter, Jr.; Robert Price; Dr. Jim W. Baker.*

#### 2007 FAST FACTS

- Students from 27 public high schools, 24 private schools served
- 727 students earned 6,479 college credits
- Over 1,200 students earned high school academic credits
- Over 55 Tech programs provide available college credits



**BROKEN ARROW CAMPUS  
EXPANSION PROJECT**

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## FINANCIAL RESOURCES

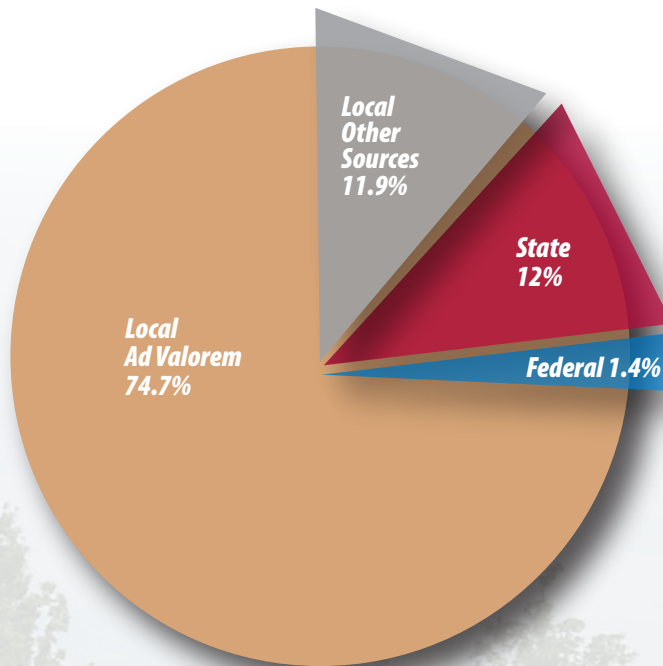
High school students living in the district who attend public, private, parochial, charter, or home-school are eligible to attend tuition free.

Adults receive affordable access to high-tech training because the cost of equipping and operating the programs is supported by local ad valorem taxes.

### REVENUE

Tulsa Technology Center's combined general fund and building fund revenue equalled an FY07 budget of \$79,564,000.

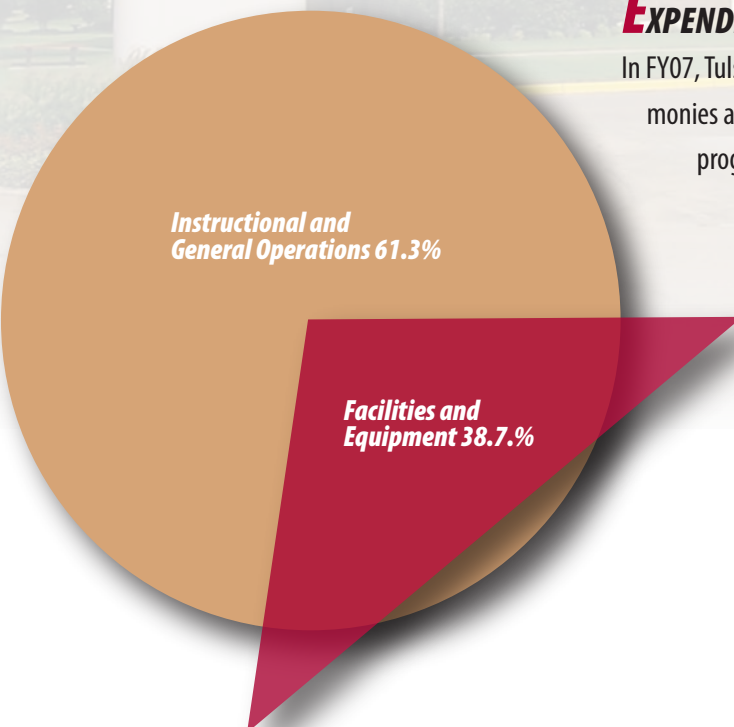
\$68,880,000 (86.6%) of the FY07 budget was funded by local ad valorem taxes, tuition and interest. \$9,532,000 of the total budget came from the State of Oklahoma and \$1,152,000 was funded through Federal sources.



LEMLEY  
CAMPUS

### EXPENDITURES

In FY07, Tulsa Technology Center spent \$52,629,000 in general fund monies and \$36,752,000 from the building fund to provide programs and services to the Tulsa area.



Through responsible budget management, Tulsa Tech continues to finance an aggressive multi-year master development plan (**without raising taxes**).

In FY07, \$35,000,000 was spent on constructing and equipping state-of-the-art training centers.



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Over 69,000 adults were enrolled in 112,562 classes in FY06-07. Employees from more than 200 local businesses received skill upgrades and customized training developed by Tulsa Tech.

All Tulsa Tech programs are designed with the guidance of industry advisory committees, which are teams of business leaders who help design course content to meet the demands of the ever-changing marketplace.

Tulsa Tech serves students from nine counties (Tulsa and contiguous) including 14 school districts: Berryhill, Bixby, Broken Arrow, Catoosa, Collinsville, Glenpool, Jenks, Liberty, Owasso, Sand Springs, Skiatook, Sperry, Tulsa and Union.

## PEORIA CAMPUS

The challenge we have is to transform the District from Vo-Tech to Career Tech by preparing every student for meaningful work, career advancement, higher education opportunities and active citizenship.

Our strategic direction is to ensure programs have defined career paths, with training and services to assist the learner in transitioning to post-secondary education or the workplace and to make sure program graduates' skill sets and workplace opportunities are aligned.

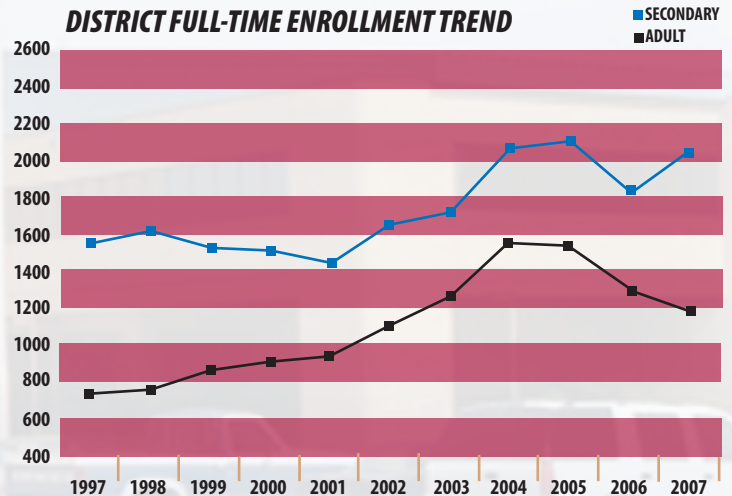
Training and services provided by Tulsa Tech fall into four categories:

1. Career Exploration
2. Career Training
3. Skill Upgrades
4. Personal Enrichment

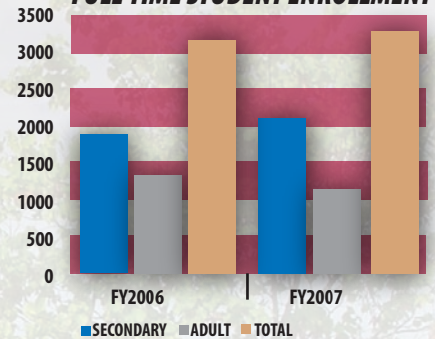
We will know we have reached our envisioned future when Tulsa Tech students have completed selected career majors and are in high demand with employers for livable wage employment opportunities.

In 2007, the District served 2,064 high school students in full-time programs. There were 1,195 adults enrolled in full-time programs. In addition, the District had 69,000 adults enrolled in 112,562 Adult & Continuing Education (ACE) classes and in classes for area businesses through our Business and Career Development (BCD) department.

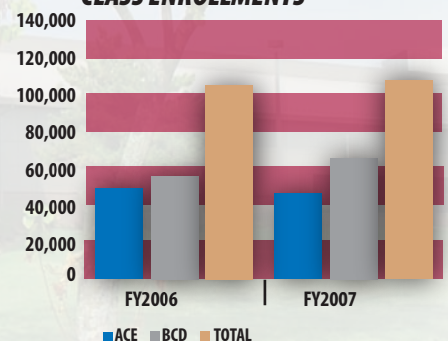
## DISTRICT FULL-TIME ENROLLMENT TREND



## FULL-TIME STUDENT ENROLLMENT



## BUSINESS & CAREER DEVELOPMENT CLASS ENROLLMENTS



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*Tulsa Community College, Rogers State University, and Oklahoma State University/Oklmulgee, grant students college credit for course work completed at Tulsa Tech in nearly all full-time programs.*

### **Administrative Offices**

6111 E. Skelly Dr.  
Tulsa, OK 74135-6100

### **District Mailing Address**

P.O. Box 477200  
Tulsa, OK 74147-7200

### **Broken Arrow Campus**

4600 S. Olive  
Broken Arrow, OK 74011-1740

### **Health Careers Center**

3350 S. Memorial Dr.  
Tulsa, OK 74145-1390

### **Lemley Campus**

3420 S. Memorial Dr.  
Tulsa, OK 74145-1390

### **Peoria Campus**

3850 N. Peoria  
Tulsa, OK 74106-1619

### **Riverside Campus**

801 E. 91 St.  
Tulsa, OK 74132-4008

### **Sand Springs Campus**

500 Adams Rd.  
Sand Springs, OK 74063

*Tulsa Technology Center does not discriminate on the basis of race, color, religion, national origin, gender, age, marital or veteran status, or disability.*

## **M**ASTER DEVELOPMENT UPDATE

While similar programs may be offered at multiple campuses, the majority of programs in a specialty area are concentrated on one campus. Career exploration, enrichment programs and counseling services are offered at all campus locations.

An aggressive master plan for developing new and upgraded facilities and campuses has been developed. This plan spans a period of ten years and is designed on a "pay-as-you-go" basis. All facilities will be designed to respond to specific, high-tech workforce needs.

Construction continues on the 179,000 square foot Health Careers Center located at 34th and Memorial Drive. The facility is slated to open in the fall of 2008. Officials broke ground on a 250,000 square foot expansion of the Broken Arrow Campus for Transportation and Manufacturing. The expansion will nearly triple the size of the current facility. Planning continues on the proposed campus in Owasso, with a groundbreaking set for 2008.

## **T**ECHNOLOGY UPDATE

In the future, technology will play an ever increasing role in the development and delivery of our programs and services.

FY06-07 enhancements include:

**Wireless Hotspots** Free high speed wireless internet access hot spots are now provided for the public at all campus locations.

**Duplicate Internet** A fully-active duplicate internet connection has been added to assure students and staff the fastest, most reliable and efficient internet access possible.

**24-7 Convenient Access** All full-time students and staff can access computer files and resources from any computer in the world with internet access.

Future enhancements include:

- Innovative Virtual Classrooms
- Additional On-Line Instruction
- On-Line Enrollment
- Virtual District in Second Life
- New and Improved District Website

## **P**ROGRAM UPDATE

New programs added in 2007 include:

**3D Design & Animation** Students create a storyline and develop the characters' environment and animation

**Television Production** Students learn script-writing, production, basic camera operation, lighting and editing

**Construction & Design Academy** Students experience all levels of construction trades

